

Building hope and providing opportunities that change lives.



2023 Annual Report



Contents

2023 Annual Report

Intro letter -

Daniel S. Varner President & CEO,	
Goodwill of Greater Detroit and Deirdre Groves, Chair, Goodwill of	
Greater Detroit Board of Directors	2
Gleater Detroit board of Directors	Z
Mission	4
	_
Values	7
Mission Impact	8
	0
Impact Stories	10
Statistics	10
Statistics	12
Financials	14
	10
Leadership	16
Donors	19
Locations	22
	22

Building hope and providing opportunities that change lives.





Daniel S. Varner President & CEO Goodwill of Greater Detroit



Deirdre Groves Chairperson, Board of Directors Goodwill of Greater Detroit

Thank you for your invaluable support and partnership in 2023. Together, we achieved remarkable milestones and made significant progress in fulfilling our mission to build pathways to independence through personal development and the power of work.

In 2022, we shared with you our plans to partner with CVS Health in a big way, and in 2023, we successfully fulfilled those plans with the opening of our new Workforce Innovation and Talent Center at the Goodwill of Greater Detroit headquarters in Detroit. One of only a handful in the country and the only partnership with a Goodwill organization, the Workforce Innovation and Talent Center provides members of our community with a broader range of free workforce training programs, including retail and pharmacy technician training. It also empowers individuals to pursue meaningful careers in the community health and services sector.

Our partnership with CVS Health has been tremendously successful in multiple ways. They recently granted us \$25,000 to expand our SURGE Center program to all employees of our organization. This program provides wrap-around services that include coaching, transportation and childcare support.

We are also pleased, thanks to additional grants, we were able to continue to foster personal growth and development for those we serve throughout metro Detroit, ensuring that individuals facing barriers can reach their highest potential.

Goodwill's Green Works received a \$50,000 grant from the Foam Recycling Coalition to purchase equipment needed to build an expanded polystyrene (EPS) foam recycling program. EPS foam, commonly known as Styrofoam, is a petroleum-based plastic that takes centuries to break down and can leach toxic chemicals into the environment, posing risks to ecosystems and human health. By implementing an EPS recycling initiative, we can help minimize the impact of this waste on our local ecosystems, diverting it from landfills and preventing potential contamination of the Great Lakes. These efforts also play vital roles in addressing the disproportionate impact of pollution and climate change on low-income minority populations. Our commitment to delivering successful mission outcomes and taking our organzation to greater heights remains steadfast, and our dedication to building pathways to independence through personal development and meaningful work remains unwavering. Additionally, with the Ballmer Group grant of \$1.5 million awarded to Goodwill of Greater Detroit in 2022, we began to expand our skilled trades programming in 2023. This expansion allows us to offer a more diverse and robust range of skills and training options for the individuals we serve, including those with developmental and intellectual disabilities. This expansion will include the exciting pilot program we are launching in partnership with Goodwill Industries International, General Motors, Accenture and Charger Help! to train individuals as technicians to repair electric vehicle charging stations.

The Ballmer grant also continues to support Flip the Script, our nationally recognized program that provides hope and opportunity to those who are justice-involved, with funding for much needed services and training, including life skills, education and GED prep, job placement, financial coaching, and post-employment retention services.

Our commitment to delivering successful mission outcomes and taking our organization to greater heights remains steadfast, and our dedication to building pathways to independence through personal development and meaningful work remains unwavering. We look forward to the future and new opportunities to make a positive impact. This includes opening new donation and retail shops, expanding our recycling offerings and services, and gaining new customers for Goodwill Integrated Services, our assembly and kitting subsidiary business.

Your contributions and support are pivotal in our ongoing success and our mission to help individuals move from poverty and dependence to prosperity and independence.

Thank you once again for your partnership and commitment to doing good. Together, we're building hope, providing opportunity and making a very real difference in people's lives.

Dan Varner, President and CEO, Goodwill of Greater Detroit Deirdre Groves, Chair, Goodwill of Greater Detroit Board of Directors

Our Mission

Goodwill of Greater Detroit provides best-in-class personal and workforce development training for Metro Detroit residents with barriers to employment, including those living with physical, intellectual or developmental disabilities, or mental health challenges and those who are justice involved.

As a provider of personal and workforce development services, from financial coaching and tax preparation to resume building and job training, Goodwill of Greater Detroit is helping people live more independent, fulfilled lives.

For a full description of our programs and services, visit www.goodwilldetroit.org.





We build pathways to independence through personal development and the power of work.

We strive to help more residents get access to liveable wage

AYNE COUNTY RESIDENTS AND 41% OF DETROIT RESIDENTS LIVE BELOW THE POVERTY LINE.



We make a difference.

Our Values

Integrity

Dignity & Respect We treat all people with dignity and respect.

Continuous Improvement

We engage in intentional practices to improve our trainee and customer outcomes, our people and our productivity.

We create environments where everyone's participation is valued and celebrated.

Health, Safety & Well Being We maintain safe environments and focus on the

Goodwill of Greater Detroit is here for you.

FOR OVER 100 YEARS WE HAVE BEEN SERVING DETROIT AND ITS NEIGHBORING COMMUNITIES.

Building hope and providing opportunities that change lives.



We are truthful and honest in our interactions.

Diversity & Inclusion

holistic well-being of our employees and trainees.

Mission Impact

17,009 People Served

14,165 Broad Community Services

School to Work, Unemployment/ Retention and Walk-in Services

448 Intensive Personal Development Services

Ongoing Intensive Personal Development services not focused on job entry

2,396 Intensive Job Placement Services

Employability skills, job readiness, and job development services





Job Placement Rate – 82% 2,201 persons obtained competitive employment out of 2,698 job ready candidates



Average Starting Hourly Wages - \$18.19 Job ready individuals who participate in Goodwill programs earn competitive wages



Job Retention – 94%

The skills gained through Goodwill services help individuals maintain employment beyond 90 days

Proceeds from all our social enterprises support our mission



Goodwill Wages Paid - \$899,730

Goodwill wages paid to persons in transitional work experience programs

Impact Stories

Meet Kathy – Detroit Career Center and **Goodwill Integrated Solutions Trainee**

"Guess what, Mom? I used a computer today!" These are the first words Kathy, who is blind, shared when she returned home after using a braille keyboard at Goodwill's Detroit Career Center (DCC) for the first time. For Kathy, being independent is the most important aspect of her life. It is a new, exciting and rewarding experience for her.

Earlier in her life, Kathy was unable to work. She could not use technology. She was reliant on others. But, for the past 15 years, she has been coming to Goodwill's DCC to learn basic life skills. Now, in addition to using a computer, she knows how to operate a microwave oven to cook her own food; how to navigate new spaces, including workplaces; how to use an elevator; and how to communicate better with others. Her confidence has soared. Perhaps most important, Kathy is able to work. She spends two days a week at Goodwill Integrated Solutions (GIS) producing industrial kits. She uses her newly acquired computer skills to log into the GIS system and to clock out by herself, operating the microwave during lunch break. She enjoys working alongside her coworkers, sharing stories and singing. Kathy is very proud to be attaining her daily

She credits much of her support and encouragement to Goodwill of Greater Detroit employees Alics Dillard and Duane Jackson, as well as the team she works with at her table at GIS. She loves Goodwill, her job and her team; and each morning she is able to enjoy a happier and more independent life.

"Independence is important to me, and I want to hit a larger goal by increasing the volume of kits I make daily."





Meet Clinton – Flip the Script and Welding Program Graduate

Hitting the reset button on life is hard. Starting over from scratch is even tougher.

Clinton had just been released from prison after 12 years. He came home with essentially nothing and no one. He was looking for someone to believe in him. "My parole officer had me go to a job fair," says Clinton.

After his interview with Goodwill, Clinton enrolled in Goodwill's Flip the Script program, and shortly after, he started in the welding training program where his journey to independence and dignity began. "Goodwill's support went beyond the classes," says Clinton. "They offered gas cards to make sure I could get back and forth to the program and helped me out with services for my vehicle. The support helps a lot because I started with nothing, and that's what kept me grounded on the good path."

Clinton adds, "Goodwill helped with the relationships that I've built. They helped me get on a career path after the program was complete. I wasn't on my own anymore." He has since joined the Ironworkers Union. "I found pride in what I could do and what I could build. [It's] something I could teach my kids, and they could learn to do it."

In partnership with CVS Health, we are

THE FIRST GOODWILL IN THE COUNTRY TO OPEN UP A WORKFORCE INNOVATION & TALENT CENTER.

"Goodwill stood out to me. They talked to me."

Whatever the future may hold, you can bet that Clinton will have a hand in building it.

Statistics

Persons Served Profile

Substance Use7	.04
Physical Disability34	.19
Psychosocial Rehabilitation157	.92
Veterans277	1.6
Intellectual/Developmental Disability 312	1.8
Youth	1.8
Justice Involved 605	3.5
Unemployed/Underemployed15,303	89.9

Total 17,009

Volunteer Income Tax Assistance Program (VITA)

Federal Funds Recovered*\$32,433 * includes EITC \$13,000 in savings for taxpayers using the Virtual VITA service.	43 tax intakes were completed with 40 returns filed
State Refunds\$29,264 Federal Funds Recovered*\$32,433	
Home Heating Credits\$1,255	
City of Detroit Refunds\$436	

Positive Outcomes Other Than Employment

%

Obtained Post-Secondary Degree 0	
Entered College Degree Program1	
Green Works TWE1	
Obtained High School Diploma3	
Obtained GED 8	
DGR TWE 24	
Obtained Occupational License44	
Obtained Industry Certification60	
Entered Vocational Training81	
GIS TWE 82	
Entered GED Preparation84	
Community TWE90	

Total 478

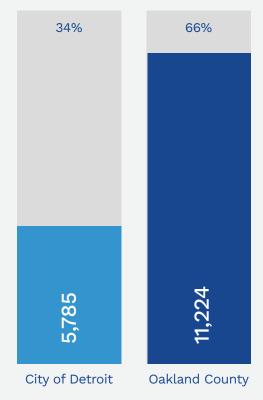
Employment Retention Outcomes



Persons Served By County (YTD)

0	
.20	
.20	
.62	
1.6	
5	
9.2	
12.5	
16.9	
17.1	
17.6	
19	

%



Total 17,009



13

Financials

NINETY-TWO CENTS of every dollar spent at our stores supports personal and workforce development programming.

> **\$21,711,593** Total Public Support

\$30,944,444 Total Other Revenues

\$52,656,037 Total Revenue and Support

\$53,376,284 Total Costs and Expenses

\$49,402,810 Program Services

\$3,432,496 Management and General

> \$540,978 Fundraising



\$21,192,835 Net Assets at End of Year



15_

Leadership

Executives

Daniel S. Varner President & CEO

Felicia Hunter Chief Mission Officer & Executive Vice President Employment and Training

Gayle Joseph Vice President Communications, Marketing and Government Affairs

Michael Kleinheksel Chief Financial Officer

Board Members

Deirdre Groves (Chair) Executive Director Challenge Detroit

Randal P. Leslie (1st Vice Chair) Retired, VP Marketing, Distribution & Product Support Johnson Controls

Erica T. Robertson (Secretary) CEO Adventures Publishing House

Jeffrey C. Huebner (Treasurer) Managing Member Pointe Capital Management

Lena A. Barkley Retired, Lead Manager, Workforce Initiatives CVS Health

y FRID

Mark Maher Vice President Information Technology

Jennifer Merz Vice President Fund Development

Caleb Rutledge President & CEO Goodwill's Green Works

Raul Soto Vice President Human Resources and Organizational Development

Laura A. Byars Vice President, Human Performance Blue Cross Blue Shield of Michigan

Dennis M. Curtis Partner, Risk Assurance PricewaterhouseCoopers (PwC)

Amanda (Amy) L. Good CEO Alternatives for Girls

Ryan M. Hoyle CEO Goals Professional Services

Talvis P. Love Group Chief Information and Digital Officer National Grid Generation LLC Lisa A. Muschong V.P. Corporate Secretary & Chief of Staff, DTE Energy

Jeffrey Ukrainec Vice President

Blair Vesterfelt

President & CEO

Donated Goods Retail

Goodwill Integrated Solutions

Terrah M. Opferman Executive Director, Healthcare JPMorgan Chase

Clarence L. Pozza Jr. Mediator/Arbitrator JAMS

Daniel S. Varner President & CEO Goodwill Industries of Greater Detroit





elleve in yourself, push your limits, experience life, onquer your goals, and be happy.





Donors

Total Gifts Last Year \$1,237,488.55

\$50,000 - ABOVE

Ballmer Group General Motors Foundation, Inc. W.K. Kellogg Foundation Community Foundation for Southeast Michigan

\$10,000 - \$49,999

Aetna

CVS Health

Dominos

National Charity Services

Helen L. Kay Foundation

Stanley Black & Decker

The Angelo and Margaret

DiPonio Foundation

Andersen Corporate

Foundation

PNC Foundation

Norfolk Southern

Corporation

Harold Kassab

Piston Group

Dennis Curtis

Foundation

JPMorgan Chase

Barbara R. Smith

Nicholas Martin Jr. Family

Ally Charitable Foundation

\$5,000- \$9,999

Hyukkeun Oh Enterprise Holdings Foundation Harry Pearce UHY LLP The Northern Trust Company

\$1,500- \$4,999

United Way for Southeastern Michigan Lindsey Chalmers Talvis Love Raymond Opezzo Hudson-Webber Foundation Blue Cross Blue Shield of Michigan & Blue Care Network Jeffrey Mott Blair Vesterfelt Felicia Hunter Barton Malow Foundation Frank Angileri Meijer Miller, Canfield, Paddock and Stone, PLC Jay Wilber Janet Payne Jane Bowman Raymond Trudeau Amanda Van Dusen Patricia Gerwert

Building hope and providing opportunities that change lives.

\$500- \$1,499

Michael Kleinheksel Karl Schneider Katie Balesky Randy Leslie Charles Dardas Tom Margosian Charles Dardas Daniel Cohen Melissa Smiley Kirk Martin Charles Cone Erica Robertson Pinnacle Construction Group Karen Dalton Orchard Lake Community Church, Presbyterian Mihalich Charitable Foundation Frank Agosti Joyce Hancock William and Martha Ford Fund Gloria Becker Laura Byars Terry Wash Greg Kloiber Robert Schroeder Wendolyn Richards Diane Kaminski Lena Barkley Caleb Rutledge Mark Maher Raul Soto James Cole

Deirdre Groves Gayle Joseph Ryan Hoyle Clarence Pozza Ari-El Enterprises John Gorsky Bruce Brorby Linda Herritage Tom Rancour Walmart Crawford Products Ruth Jones Joyce Knox William Sanders Richard Bowman

\$499 AND BELOW

Richard Higginbottom Richard Mangol Thomas Rinehart III Thomas Ensch Arlene Ross Kendra Giess Shirley Krol Alan Poole Mary Weast Audrey McKenzie Joni Nelson Lisa Muschong Thomas Linn Michael Locricchio Anonymous and Friend Household The Kroger Company Jeff Ukrainec Mike Hartke

Ralph Raciti Candace Campbell Michele Benton Donald McMechan Annis Pratt Andrew W. Hermann First Independence Bank Randal Murphy Jo Ann Viinikainen Frances DeBasco Renate Reimer Bradley Host Mary Strong Wallace Hopp Benjamin Smith James Duerr **Rich Teets** Robert Shaffer Beth Streit Pamela Farrug Jones Barbara Houser Amy Good Joseph Duff Paul Martzowka Peter Desteiger Mary Stone Marjorie Mack Catherine Dick **Dietrich Vincent** Remax First Chesterfield Carol Gerlach James Andres James Galbraith Jamie McMillen David Lussier Karen Gates Jennifer Hetzel Michael Platzke Donald Johnson Patricia Doemer Jonathan Gniatczyk Sr. Brenda Etheridge Margretta Potts Ronald Hitt

Kristine Shevsky Jen Merz Megha Mehta Shannon Kelley Dave Nesbitt Barbara Andres Beverley Hines Ronald Jones Amazon Smile Warren Sepkowitz Laura Bolden Michael Primrose Neale Hoener Jeff Huebner Jacqueline Riley Lois Norman David Piasecki David Cain Karla Jaeger Lorna Pollock Dieter Joseph Galasso Gregory Gardocki Joann Nawrocki Craig Wernette Susan Broniak Michael Radner Barbara Duncan Romona Sipes Ann Ford Carolyn Stormer Marilyn Gilbert Deborah Lee Bonnie Brooks Stuart Trager Ronald Frechen John Liadis Siatczynski Judith Locher \$100.00 Ronald Charfoos Louise Bergiel Joycelene Carter **Diversified Members** Credit Union

Joan Ford Emily Moellering Randy Wiseman Robert Rigonan Denese Turner Lydia Bohay-Lupenec Kathleen Lomako Carolyn Pope Susan Najmowicz Darby McEvilly Willie Phillips Katrina Hancock Paul Walters Vytautas Kaunelis Kathleen Keyes Madeline O'Neill David Grossman Raymond Tchou Ava Thrower Edward Winters George Thompson Marie VanMarter Bill Hansen Joseph Pero Frederick Hatch Phyllis Vroom Mary Seaberg King Anita Johnson Margo Lesser Bruce Tayler Stephen Bugin Gerald Matthews Mary Ellen Stroup Elizabeth Vuylsteke Karen Snyder Mohammad Javaid Yousuf Vialet Hoye Judy Crup Linda Culpepper John Catello Wade McCann Duane Ott Sandra Eyl Oliver Price

Cheralyn Suggs Cherie McCullough Ben Stone Carlotta Gore Craig Lee Arthur Brakel Alan Sheets John Novak Sharon Pontius Gordon Adams Scott Cooley Ronald Majka Susan Jeffries John George Friess Joan Smith Gail Fromes Theresa Mahoney William III Irving Ramchandra Patel Frank Harrison Joseph Bulat Wilberta Johnson Seetha Uthappa Judy Kanasty Betty Smiley Bomi Hathikhanavala Matthew Franzen Albert Foster Rodney Beckwith III **Richard Washington** Vera Weiland Susanne Lawrence Carlson Janyth Hess Michael Zeller Mary Margaret Sweeten Peter Vernia Ronald Clinton **Richard Crowe** Laura Varga Domingo Vidal Dorothy Knox Margaret Danigelis Pioneer Canton Citizen's Virginia Weingate

Randall Winkel Harry Letzmann Patricia Tusick Joseph Michels Dorothy Warren Michael Sampson Susan Cranfield Lawrence Bolam Marybeth White Bonnie Nielsen Marjorie Thomas Robert Sweitzer Ron DeHenau Douglas Sinclair RoseAnn Comstock Living Trust Give Lively Peter R Devine Facebook Graziano Canini Lawrence Taylor Robert Hull Joseph Dasovic Suzanne Kapcia Judith Manturuk Eleanor Saxon Jon Stults Charles Rider Charlotte Wolfe Carmen Sluter Roberta Bowens Manohar Jagasia Deborah Gentry Janice Porter James Buysse Bryan Joyner Yin Hing Klisowski Daniel Colaluca Joyce Nilis Jasen Wyatt Brooke Prince Paz Snyder Karen Watts-Dolan

Lisa Shruga Thomas Southam David Bertram **Rich Power** Mary singer Michelle Laich Elizabeth Urmy Ronald Shargel Trena Brannon Stephen Spohr John Suba Lary Smith Nancy Scalia Diane Arnold Nancy Sutherland Walter Kwik David Uicker Sharon Miller Sally Zabawa Andreas Perakes Jeffrey Comstock William Moore Therese Flanigan Tom Handyside Emily Addessi Cecilia Locke Brandii Keith Joseph Brierly Dennis Karczynski Thomas Itchue Jerutha Kennedy Joseph Nance Kathleen Zalewski Gary Gorski Senthil Kumar Kaliraj Joan Bokano Randy Pantelis Daria Burcar James M. Bertha Clyde Reggins Barbara Lowe Alfred Parks Elizabeth Kline

Desi Simpson Cynthia Hill Tomalynne Srabian Ken Collinson Richard O'Neil Jerrell Calvert Gerald Pichler Frank Murriel Florence Cobb Bob Stahrr Marilyn Ricard Clarence La Budde Doris Witherspoon Mary Fitzpatrick Michael Nowak Alan Glantz Linda Rizak Amy Pomposelli Rolf Amsler David Pyrce Bennie Howard Yuvonne Hogan David Guest Garie Thomas-Bass Lee Hershey Brenda Trotter Sylvia Martin Gloria Bates Elizabeth Edmond Jonathan Blakely Donald Baldwin Catherine Bertakis Robert Nicolai Dorothy Conrad Karen Armelagos Barnett Angela Maday **Richard Fortin** Lee Thomas Robert Miller Kathleen Pustell Todd Fukuda Delano Oakes Klumpp Judith Raetz

Pamela Nicholson Tina Almanza Paul Wagner **Richard Snella** Eleanor Cleary Evelyn Gianino Yvette Reid Luis Pena Lillian Slowik Ernestine Cox William Ramroth George Elemont Stanley Klos Jenai Davis Leeann Gevercer Kevin Tutt Doreen Christy James Nowka Nancy Nixon Paul Wolber Nina James Gregory Jeanne Stine Robert Harris Ukogf Foundation

Locations

Office & Program Sites

Corporate Headquarters 3111 Grand River Avenue Detroit, MI 48208 313.964.3900

Workforce Innovation and Talent Center 3111 Grand River Avenue Detroit, MI 48208

Detroit Career Center 3111 Grand River Avenue Detroit, MI 48208 313.557.8635 Supports Coordination Services 3111 Grand River Avenue Detroit, MI 48208 313.557.8610

North Oakland Career Center - Novi 31186 Beck Road Novi, MI 48377 248.926.1820

Flip the Script - Wayne County 2777 East Grand Boulevard Detroit, MI 48211 313.557.4848 A Place of Our Own Clubhouse 1401 Ash Street Detroit, MI 48208 313.931.0901

Flip the Script - Oakland County 1850 N. Perry Street Pontiac, MI 48340 248.276.1777

Detroit at Work Career Center Northwest Activity Center 18100 Meyers Rd, Detroit, MI 48235 313 578 7500

Donated Goods Retail Locations

Canton 41937 Ford Road Canton, MI 48187 734.981.1692

Commerce Township 3281 Crumb Road Commerce Twp., MI 48390 248.859.5927 Dearborn 22451 Michigan Avenue Dearborn, MI 48124 313.288.5927

Livonia 12651 Middlebelt Road Livonia, MI 48150 734.245.0115 Woodhaven 20080 West Road Woodhaven, MI 48183 734.301.3902

Ypsilanti 3782 Carpenter Road Ypsilanti, MI 48197 734.272.0667







Corporate Headquarters 3111 Grand River Avenue Detroit, MI 48208 313.964.3900

goodwilldetroit.org